

15.9 ANEXO 9 - RESULTADO DA DEMONSTRAÇÃO DE VIABILIDADE DO PLANO DE CUSTEIO

Tabela 59 – Análise da Viabilidade do Plano de Amortização

ANO	No.	Impacto da Despesa Total de Pessoal na RCL	Relação com Limite Prudencial (art. 22 da LRF)	Resultado Financeiro
2024	1	46,11%	-10,12%	2,85%
2025	2	44,32%	-13,61%	3,45%
2026	3	42,54%	-17,08%	4,18%
2027	4	41,18%	-19,73%	4,54%
2028	5	39,93%	-22,16%	5,46%
2029	6	38,86%	-24,25%	5,98%
2030	7	37,86%	-26,20%	7,02%
2031	8	36,87%	-28,13%	7,62%
2032	9	35,77%	-30,27%	7,87%
2033	10	34,25%	-33,24%	7,14%
2034	11	32,81%	-36,04%	6,81%
2035	12	31,40%	-38,80%	6,09%
2036	13	30,04%	-41,45%	5,38%
2037	14	28,76%	-43,94%	5,01%
2038	15	27,65%	-46,11%	4,67%
2039	16	26,50%	-48,34%	4,67%
2040	17	25,58%	-50,14%	4,32%
2041	18	24,60%	-52,04%	4,17%
2042	19	23,69%	-53,82%	3,97%
2043	20	22,67%	-55,81%	4,07%
2044	21	21,74%	-57,62%	-4,50%
2045	22	20,85%	-59,36%	-5,15%
2046	23	20,01%	-60,99%	-5,97%
2047	24	19,12%	-62,72%	-6,71%
2048	25	18,22%	-64,48%	-7,45%
2049	26	17,43%	-66,01%	-8,59%
2050	27	16,62%	-67,60%	-9,77%
2051	28	15,80%	-69,21%	-11,05%
2052	29	15,02%	-70,73%	-12,69%
2053	30	14,22%	-72,27%	-14,53%
2054	31	13,49%	-73,71%	-17,12%
2055	32	12,80%	-75,04%	-20,93%
2056	33	12,13%	-76,36%	-26,47%
2057	34	11,49%	-77,59%	-36,13%
2058	35	10,90%	-78,75%	-57,03%